

Tonto Basin Elementary District	040333	Gila
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	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$130,546	\$28,711	\$171,689	\$1,828	\$0	\$332,774
Support Services						
Students	\$0	\$0	\$0	\$0	\$0	\$0
Instructional Staff	\$0	\$0	\$0	\$1,254	\$0	\$1,254
General Administration	\$0	\$0	\$493	\$40	\$0	\$533
School Administration	\$0	\$0	\$0	\$18	\$0	\$18
Business and Central	\$34,720	\$6,631	\$2,013	\$90	\$0	\$43,454
Operation Maintenance of Plant Services	\$2,670	\$3,268	\$18,612	\$2,464	\$0	\$27,014
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$0	\$0	\$0	\$0	\$0	\$0
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$167,936	\$38,610	\$192,807	\$5,694	\$0	\$405,047
Special Education						
Classroom Instruction	\$35,120	\$1,348	\$0	\$3,550	\$0	\$40,018
Support Services						
Students	\$4,291	\$472	\$0	\$0	\$0	\$4,763
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$39,411	\$1,820	\$0	\$3,550	\$0	\$44,781
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$8,400	\$1,075	\$25,650	\$582	\$221	\$35,928
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$215,747	\$41,505	\$218,457	\$9,826	\$221	\$485,756

Taken from FY 1998-1999 Annual Financial Report